

## BUDGET NARRATIVE

<b>LEA: Fort Edward Union Free School District</b>	<b>FOR TITLE: ARP ESSER 2 Grant</b>
<b>BEDSCODE: 640601020000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	Personnel were added or extended to allow for smaller class sizes allowing students more space to maintain safe distances per CDC guidance so that all of our students could return to in person instruction daily.
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<i>Professional services are needed to repair maintain or replace our HVAC systems in order to provide clean air for students</i>
<i>Code 45 Supplies and Materials</i>	<i>Supplies and materials needed to correct deficiencies relative to our HVAC. Supplies needed to provide meals at alternate locations to support safety plan Supplies needed for improved cleaning of the building</i>
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Benefits for employees being added to provide support and remediation due to loss of learning because of covid</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	<i>Equipment to be able to provide meals to students. Equipment needed to provide safe clean outdoor spaces for students to utilize. Equipment needed for improved cleaning of the building.</i>