

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions

Background Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritized spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The plan as submitted has not been changed. There are currently no new programs nor an expansion of existing programs from the original plan

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Implementation of new ELA program. The FE PLC's implemented a new ELA program that includes resources that would benefit students should there be need of a hybrid model. The program also aligns and provides resources for remediation and integrates SEL and DEI within it s framework.	11.14
Part time positions were funded to allow for more sections at grade level and within courses. Due to COVID and seating requirements recommended by the CDC and NYS Health Department more sections were needed to allow for proper spacing and to allow for in-school instruction for all students everyday. The smaller class sizes also allowed for more individualized attention and remediation to help close gaps created in 20-21 when forced to use a hybred distance learning model.	11.14
Equipment was purchased to ensure that the district was able to clean in the manners highly reccomended to sanitize rooms and areas to stop the spread of COVID within our building. In addition Equipment was also purchased to allow for the clearing and maintaining outside areas throughout the school year to allow students a respite from mask wearing and ensure they had opportunities to be able to get outside for fresh air.	11.14
HVAC was improved upon in the media Center. This large area is used to allow for a respite from mask wearing on days where inclement weather does not allow for that opportunity.	11.14
NA	11.14

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
There are currently no new programs nor an expansion of existing programs from the original plan	0

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	12,277	76,291	75,565
Maximizing in-person instruction time.	0	463,327	567,202
Operating schools and meeting the needs of students.	0	5,306	8,468
Purchasing educational technology.			

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	0	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	0	0
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	12,277	544,924	651,235

6. If 'Other' is indicated in the table above, please describe.

NA